



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: August 5, 2024  
RE: Supplemental Appropriation – General Fund

**Summary:** Consider a supplemental appropriation in the amount of \$200,000 for the General Fund.

**Background:** This supplemental appropriation will appropriate a Virginia Opioid Abatement Authority (OAA) award totaling \$200,000 which partners with Rockingham County (County). The City is the fiscal agent of this grant award.

**Key Issues:** This OAA Cooperative Partnership Grant provides funding to assist with the abatement of the opioid epidemic within localities. The grant requires a partnership between multiple local governments. The City and County are subgranting the award to Strength in Peers for support of their Peer Recovery Center. The City conducted an open solicitation process for nonprofits to propose program ideas.

**Environmental Impact:** None.

**Fiscal Impact:** The total city budget will increase \$200,000.

**Prior Actions:** None.

**Alternatives:** Do not approve the supplemental appropriation request.

**Community Engagement:** N/A.

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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