



Community Development Block Grant (CDBG) Program

2021

Annual Action Plan

2021 CDBG allocation = \$532,571

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	<u>\$140,000</u>	<u>\$140,000</u>

Community & Public Facilities

Organization	Requested	Recommended
P&R Simms Educational Center Office Relocation	\$150,000.00	
P&R ADA Sidewalk Improvements Ralph Sampson Park	\$63,000.00	\$63,000.00
PW Sidewalk on Commerce Dr. and Washington St. (1st Priority)	\$220,000.00	\$143,172.00
PW Wolfe St. Sidewalk Safety and Accessibility	\$110,000.00	
PU 217 S. Liberty St.	\$71,400.00	
<u>Total</u>	<u>\$614,400.00</u>	<u>\$206,172.00</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$106,514	\$106,514
Total	<u>\$106,514</u>	<u>\$106,514</u>

Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$17,473.00	\$17,473.00
JMU IIHHS Suitcase Clinic	\$31,000.00	\$31,000.00
CASA Child Advocacy Program	\$15,000.00	\$11,412.00
Way to Go- EAGER	\$9,538.00	
Open Doors	\$5,282.00	
Total	<u>\$123,293.00</u>	<u>\$79,885.00</u>

Schedule for 2021 Action Plan

April 26, 2021	Public Comment Period Ends
May 11, 2021	Council Considers Final Approval of Action Plan
May 15, 2021	Annual Action Plan Due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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