CITY OF HARRISONBURG, VIRGINIA REQUEST FOR: SUPPLEMENTAL APPROPRIATION For Fiscal Year Ended June 30, 2026

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32558	VDOT SGR FUNDS	1,483,474.00
1000	32562	OPIOID ABTMNT AUTH (OAA)	200,000.00
1000	33575	NPS - HIS PRESERV GRANT	180,107.74
		TOTAL	1,863,581.74

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	410341-43374	MAINT & REPALLOWABLE	1,483,474.00
1000	710671-43600	ADVERTISING	1,747.74
1000	710671-48181	BUILDINGS & GROUNDS	178,360.00
1000	910511-47077	OAA-COOPERATIVE PRTN GRNT	200,000.00
		TOTAL	1,863,581.74

To appropriate funding for various grants. Reason: **Funds Available:** Approved Through Legistar Director of Finance Date **Recommended & Approved:** Approved Through Legistar City Manager Date **City Council Approval:** (1st reading) **City Council Approval:** (2nd reading) FINANCE DEPARTMENT'S POSTING NAME DATE JV #