



CITY OF HARRISONBURG COMMUNITY DEVELOPMENT

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To: Planning Commission
From: Adam Fletcher, Director of Community Development
RE: DRAFT CIP FY24-28
Date: Thursday, March 2, 2023

The draft Capital Improvement Program (CIP) document is completed and is being provided for your review for next week's March 8, 2023, regular meeting. A hard copy is provided, but it can also be viewed at the following link: <https://www.harrisonburgva.gov/capital-improvement-program>.

As you recall, staff provided drafts of each of the projects that were anticipated to be included in the final draft document at the February 8, 2023, regular meeting to give enough time to review all the information. The deadline to provide written comments regarding the projects was Monday, February 27th. Questions and comments were received, and responses have been documented as attached herein. While we have not received any special requests for particular staff representatives to be available to answer questions regarding the CIP, if there is still a desire to do so, we need to know as soon as possible.

Aside from the summary tables and appendices that you have not previously reviewed, we want to bring attention to the following projects that have been amended or added since you received the early drafts of the projects on February 8th:

- Page 19: HVAC System Replacement,
- Page 20: Cisco Switch Hardware Refresh Program,
- Page 24: HVAC Upgrades District Courts and Old Courthouse,
- Page 93: Solar Panel Installation at Keister Elementary School,
- Page 101: MTC Renovation Request, and
- Page 159: Suter Street Drainage Improvements.

We can further discuss any of the questions and responses that have already been submitted as well as discuss any other matters related to the CIP.

If there are other questions, let us know.