

**City of Harrisonburg**  
**Water Sewer Operations**  
Annual Breakdown

MONTH		WATER	SEWER	AUTH		TOTAL
<b>2022</b>						
JAN		\$746,278.14	\$363,592.98	\$600,727.96		\$1,710,599.08
FEB		\$777,098.20	\$378,242.47	\$623,324.41		\$1,778,665.08
MAR		\$747,909.87	\$366,977.02	\$605,356.44		\$1,720,243.33
APR		\$775,861.94	\$386,271.19	\$632,558.44		\$1,794,691.57
MAY		\$746,343.22	\$363,333.53	\$593,984.72		\$1,703,661.47
JUN		\$800,595.78	\$379,202.02	\$624,254.73		\$1,804,052.53
JUL		\$884,945.71	\$422,617.46	\$656,745.62		\$1,964,308.79
AUG		\$798,842.04	\$385,475.00	\$595,716.36		\$1,780,033.40
SEP		\$871,998.43	\$421,756.19	\$659,144.48		\$1,952,899.10
OCT		\$874,975.11	\$430,513.94	\$673,062.25		\$1,978,551.30
NOV		\$838,380.92	\$416,286.42	\$649,291.18		\$1,903,958.52
DEC		\$796,486.48	\$397,328.59	\$620,493.95		\$1,814,309.02
<b>Total</b>		\$9,659,715.84	\$4,711,596.81	\$7,534,660.54		\$21,905,973.19
\$ Accounts in Arrears:			\$73,738.09			
Number of Delinquent Cut-Offs:			871			
Number of Delinquent Re-Connections:			746			
Delinquent Re-connection Charges:			\$22,590.00			
Total new services (tapping work order)			73			
Total work orders (includes all)			11,129			
Total register / meters repaired			173			
Total meters in system			16,405			
Total # adjustments			3,367			
# accounts to collections			242			
Total \$ accounts to collections			\$33,802.58			

