

City of Harrisonburg
Water Sewer Operations
Annual Breakdown

MONTH	WATER	SEWER	AUTH	TOTAL
2022				
JAN	\$746,278.14	\$363,592.98	\$600,727.96	\$1,710,599.08
FEB	\$777,098.20	\$378,242.47	\$623,324.41	\$1,778,665.08
MAR	\$747,909.87	\$366,977.02	\$605,356.44	\$1,720,243.33
APR	\$775,861.94	\$386,271.19	\$632,558.44	\$1,794,691.57
MAY	\$746,343.22	\$363,333.53	\$593,984.72	\$1,703,661.47
JUN	\$800,595.78	\$379,202.02	\$624,254.73	\$1,804,052.53
JUL	\$884,945.71	\$422,617.46	\$656,745.62	\$1,964,308.79
AUG	\$798,842.04	\$385,475.00	\$595,716.36	\$1,780,033.40
SEP	\$871,998.43	\$421,756.19	\$659,144.48	\$1,952,899.10
OCT	\$874,975.11	\$430,513.94	\$673,062.25	\$1,978,551.30
NOV	\$838,380.92	\$416,286.42	\$649,291.18	\$1,903,958.52
DEC	\$796,486.48	\$397,328.59	\$620,493.95	\$1,814,309.02
Total	\$9,659,715.84	\$4,711,596.81	\$7,534,660.54	\$21,905,973.19
\$ Accounts in Arrears:		\$73,738.09		
Number of Delinquent Cut-Offs:		871		
Number of Delinquent Re-Connections:		746		
Delinquent Re-connection Charges:		\$22,590.00		
Total new services (tapping work order)		73		
Total work orders (includes all)		11,129		
Total register / meters repaired		173		
Total meters in system		16,405		
Total # adjustments		3,367		
# accounts to collections		242		
Total \$ accounts to collections		\$33,802.58		

