



City of Harrisonburg, Virginia

Department of Finance

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TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: August 28, 2017
RE: Supplemental Appropriation – ECC Radios

Summary: Consider a supplemental appropriation and transfer of funds to fund the purchase of radios for use by the ECC in the amount of \$215,000.

Background: City Council previously approved a budget adjustment for the purchase of radios at its August 22, 2017 meeting for the city/county radio system. It was intended to use ECC fund balance to fund the purchase of ECC's own use radios but was inadvertently not included on the supplemental appropriation.

Key Issues: This budget adjustment will correct the previously approved budget adjustment on August 22, 2017.

Environmental Impact: None

Fiscal Impact: ECC fund balance will decrease by \$215,000.

Prior Actions: None.

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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