



City of Harrisonburg, Virginia

Department of Finance

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: September 19, 2019
RE: Supplemental Appropriation – New High School Land Purchase

Summary: Consider a supplemental appropriation in the amount of \$153,000 for the purchase of additional land for the new high school

Background: The Harrisonburg City School Board is currently planning the construction of a new high school. City staff has determined that additional property is needed related to offsite street improvements.

Key Issues: This supplemental appropriation will fund the City's purchase of the property including any closing costs that will be incurred.

Environmental Impact: None

Fiscal Impact: The General Fund budget will increase \$153,000 with funding from unappropriated fund balance and the School Capital Projects budget will increase \$153,000.

Prior Actions: None

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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