



City of Harrisonburg, Virginia

Department of Finance

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TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: May 1, 2017
RE: Supplemental Appropriation – Police and Fire Department Grants

Summary: Consider a supplemental appropriation for the Police and Fire Departments in the amount of \$239,359.

Background: The Police and Fire Departments have been awarded various grants throughout the course of the current fiscal year. This request will appropriate these funds into the respective department budgets.

Key Issues: The Police Department was awarded a Paul Coverdell Grant for the forensic lab in the amount of \$53,219 and two DMV Grants for alcohol and speed selective enforcement in the amounts of \$26,640. The Fire Department was awarded a Rescue Squad Assistance Fund Grant in the amount of \$16,000 for emergency medical services, a Regional Fire Service Training Facilities Grant in the amount of \$13,500 and two Homeland Security Program Grants for the tactical rescue and hazardous materials teams in the amounts of \$130,000. These funds may only be used for the intended purposes of the grants.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund budget by \$239,359.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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