



Community Development Block Grant (CDBG) Program

2024

Annual Action Plan

2024 CDBG Allocation = \$491,620

Rollover Funding = \$136,286.37

TOTAL TO ALLOCATE = \$627,906.37

Housing & Property Improvements

Organization	Requested	Recommended
Commerce Village II Annex PSH New Construction	\$75,000.00	\$0.00
Habitat for Humanity/ Critical Home Repair	\$139,700.00	\$139,700.00
Total	<u>\$214,700</u>	<u>\$139,700</u>

Community & Public Facilities

Organization	Requested	Recommended
P&R-Hillandale Park Playground ADA Sidewalk	\$80,000.00	\$80,000.00
P&R - Ralph Sampson Park Walking Trail Asphalt Paving	\$182,000.00	\$164,739.37
P&R - Ralph Sampson Park Basketball Court Lighting Upgrade	\$100,000.00	
PW Path Between Franklin & Norwood	\$189,000.00	
PU N. Willow Waterline	\$379,500.00	
PU Newman Waterline	\$174,900.00	
PU S. Liberty Sanitary Sewer Line	\$71,400.00	\$71,400.00
<u>Total</u>	<u>\$1,176,800</u>	<u>\$316,139.37</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$98,324	\$98,324
Total	<u>\$98,324</u>	<u>\$98,324</u>

Public Services (15% MAX)

Organization	Requested	Recommended
Strength In Peers/ Rocktown Health	\$20,000.00	
Suitcase Clinic	\$23,000.00	\$20,189
CASA	\$15,000.00	
Meals On Wheels	\$25,000.00	\$20,000.00
Harrisonburg/Rockingham Child Day Care Ctr. Furnishing/Equip	\$9,950.00	\$9,950.00
The Arc - SpArc Community Engagement & Employment Readiness	\$18,460.80	
Open Doors - Pantry Program	\$3,000.00	
CMO- Homeless Services Center Commercial Kitchen/Laundry Equip.	\$106,000.00	\$23,604.00
Total	<u>\$220,410.80</u>	<u>\$73,743</u>

Council to Consider
Approval of 2024 CDBG
Action Plan