

Project

Previously Committed

Fire Station 5
Homelessness Center
Grants Program Manager: ARPA
Employee Retention Payments

1. Invest in Community Mental Health Improvements

1.01 Community Assistance through Nonprofits	\$	-
1.02 Improving Social-Emotional and Mental Health	\$	400,000.00

2. Improve Neighborhoods

2.01 Tree Planting	\$	-
2.02 Kelley Street Traffic Calming	\$	-
2.03 Sterling Street Traffic Calming	\$	-
2.04 Street Paving - Kelley Street	\$	90,000.00
2.05 Street Paving - Myrtle Street	\$	85,000.00
2.06 Street Paving - Simms Avenue	\$	25,000.00
2.07 Street Paving - Sterling Street	\$	80,000.00
2.08 Chicago Avenue and Waterman Drive Improvements	\$	150,000.00
2.09 Shared Use Path Creation	\$	-
2.10 Sidewalk Improvements	\$	-
2.11 Bluestone Trail Extension	\$	2,355,000.00
2.12 North Main Street Sidewalk	\$	5,631,000.00
2.13 Reservoir Street Sidewalk	\$	5,246,000.00
2.14 Old Furnance Road Sidewalk Gaps	\$	1,075,000.00
2.15 Sterling Street Sidewalk	\$	566,000.00
2.16 Central Avenue Sidewalk	\$	944,000.00

2.17 East Washington Street Crosswalk	\$	-
2.18 Suter Street Drainage Improvements	\$	3,200,000.00
2.19 Newtown Cemetary Drainage Improvements	\$	-

3. Increase Affordable and Accessible Childcare

3.01 Capital Investments in Childcare	\$	800,000.00
3.02 Capacity Building for In-Home Child Care Providers	\$	200,000.00
3.03 Transportation for Childcare	\$	-

4. Expand Accessible, Affordable Housing

4.01 Housing Fund	\$	5,100,000.00
4.02 Supportive Housing Unit Fund	\$	-
4.03 Substance Abuse Peer Recovery Housing	\$	-
4.04 Domestic Violence Shelter	\$	-

5. Enhance Community Spaces

5.01 Futsol Courts	\$	335,000.00
5.02 Kids' Castle Replacement	\$	2,650,000.00
5.03 Ralph Sampson Park Splashpad	\$	2,200,000.00
5.04 Smithland Athletic Complex Lights	\$	875,000.00
5.05 Smithland Athletic Complex Restrooms (Side A)	\$	435,000.00
5.06 Smithland Athletic Complex Restrooms (Side B)	\$	14,000,000.00
5.07 Westover Skate Park	\$	475,000.00

6. Other

6.01 Small Business Assistance Program	\$	-
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Total Expenditures

Total SLFRF Allocation	\$ 23,834,000
SLFRF Funds Remaining	\$ 711,000
Revenue Loss Funds Remaining	\$ 27,000

Bucket 1: Revenue Loss	Bucket 2: Public Health and Negative Economic Impacts	Bucket 3: Premium Pay	Bucket 4: Water, Sewer, and Broadband
\$ 20,000,000			
\$ 5,000,000			
\$ 5,000,000			
\$ 125,000			
\$ 2,032,000			
	\$ 400,000		
\$ 90,000			
\$ 85,000			
\$ 25,000			
\$ 80,000			
\$ 566,000			

		\$	400,000		
		\$	100,000		
		\$	2,000,000		
\$	335,000				
\$	2,650,000				
\$	2,200,000				
\$	875,000				
\$	435,000				
\$	475,000				
\$	19,973,000	\$	3,150,000	\$	-
				\$	-

**Total Non-Revenue
Loss Buckets**

\$ 3,150,000