



City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT
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STREET MAINTENANCE
TRAFFIC ENGINEERING
TRANSPORTATION PLANNING
REFUSE/ RECYCLING
CENTRAL STORES

TO: Kurt Hodgen, City Manager
FROM: Thomas Hartman, PE, Assistant Director of Public Works
DATE: February 14, 2017
RE: Supplemental Appropriation – General Capital Projects Fund

Summary: Consider a supplemental appropriation for the General Capital Projects Fund in the amount of \$720,511.82.

Background: The Public Works Department is currently preparing to award the MLK Jr. Way Improvement and Grace Street Extension (JMU) projects, and James Madison University is providing funds to assist with the construction. This supplemental appropriate will place the received JMU funds into the appropriate project accounts.

Key Issues: None.

Environmental Impact: None

Fiscal Impact: None. Current City funds have already been allocated to the capital projects, and this supplemental appropriate is to only appropriate the JMU funds.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation of funds.

Attachments: Budget Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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