

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2023**

**Revenues:**

| FUND | CODE  | ACCOUNT DESCRIPTION      | AMOUNT              |
|------|-------|--------------------------|---------------------|
| 1111 | 31010 | AMOUNT FROM FUND BALANCE | 346,503.00          |
| 1111 | 32442 | STATE REVENUE            | 1,620,208.00        |
|      |       | <i>Subtotal</i>          | <i>1,966,711.00</i> |
| 1311 | 34215 | TR FROM SCHOOL FUNDS     | 1,966,711.00        |
|      |       | <b>GRAND TOTAL</b>       | <b>3,933,422.00</b> |

**Expenditures:**

| FUND | CODE         | ACCOUNT DESCRIPTION       | AMOUNT              |
|------|--------------|---------------------------|---------------------|
| 1111 | 111114-49225 | TR TO SCHOOL CAP PROJECTS | 1,966,711.00        |
| 1311 | 910114-48757 | FACILITIES                | 466,711.00          |
| 1311 | 910114-48777 | HHS RENOVATIONS           | 1,500,000.00        |
|      |              | <i>Subtotal</i>           | <i>1,966,711.00</i> |
|      |              | <b>GRAND TOTAL</b>        | <b>3,933,422.00</b> |

**Reason:** To appropriate state school construction grant funds for renovations to Harrisonburg High School.  
**This appropriation requires no additional local dollars from the city.**

**Requested by:** T. Shuman 12/2/2022  
 Head of Department Date

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
 Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
 City Manager Date

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #