

FUNDING RECOMMENDATIONS FOR 2026-2027 CDBG PROGRAM

\$490,000 Allocation + \$68,332.29= \$558,332.29

Housing & Property Improvements

Organization	Requested	Recommended
Public Utilities Infiltration and Flow Program	\$200,000.00	\$199,500.00
<u>Total</u>	<u>\$200,000.00</u>	<u>\$199,500.00</u>

Administration (20% MAX = \$98,000)

Organization	Requested	Recommended
Administration	\$98,000.00	\$98,000.00
<u>Total</u>	<u>\$98,000.00</u>	<u>\$98,000.00</u>

Public Services (15% MAX = \$73,500)

Organization	Requested	Recommended
New Creation Economic Empowerment Program	\$13,013.76	\$13,013.76
Meals On Wheels	\$30,000.00	\$30,000.00
<u>Total</u>	<u>\$43,013.76</u>	<u>\$43,013.76</u>

Community & Public Facilities

Organization	Requested	Recommended
PW - East Grattan St.	\$337,700.00	
PW School Zone Signage at Various City Schools	\$136,000.00	\$111,000.00
P&R Ralph Sampson Basketball Court Re-Surfacing	\$70,000.00	\$70,000.00
P&R- Hillandale Park Playground Replacement	\$199,500.00	
P&R Morrison Park ADA Sidewalk	\$50,000.00	\$36,818.53
P&R Kiwanis Park Basketball Court Restoration	\$50,000.00	
<u>Total</u>	<u>\$843,200.00</u>	<u>\$217,818.53</u>

GRAND TOTAL	\$1,184,213.76	\$558,332.29
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