

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2023

Revenues:

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|-------|------------------------|---------------------|
| 1111 | 32442 | SCHOOL REVENUE-STATE | (1,173,180.00) |
| 1111 | 33301 | SCHOOL REVENUE-FEDERAL | 659,528.00 |
| | | GRAND TOTAL | (513,652.00) |

Expenditures:

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|--------------|--------------------------|---------------------|
| 1111 | 111114-40610 | INSTRUCTION | (367,192.00) |
| 1111 | 111114-40620 | ADMIN-ATTEND-HEALTH SER. | (146,460.00) |
| | | GRAND TOTAL | (513,652.00) |

Reason: To adjust the School Operating Fund budget to reflect the state's final approved budget.

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING _____
 NAME DATE JV #