

	A	B	C	D	E	F	G	H	I	J	K	L
1	OPTIONS FOR SOLID WASTE DISPOSAL											
2												
3	<u>Tipping and hauling fees:</u>											
4			<u>Rockingham</u>		<u>Page</u>		<u>van der Linde</u>					
5		Tip fees	\$ 50.00		\$ 36.00		\$ 35.00					
6		Haul fee	0		15.75		22.50					
7		Total	\$ 50.00		\$ 51.75		\$ 57.50					
8												
9	<u>Annual Volumes:</u>											
10		A. MSW (PW Truck Collections)			B. Bulk and yard		C. Recycling					
11		8,167.51 Total tons			5,461.56 total tons		731.73 total tons					
12												
13												
14	<u>Annual Solid Waste Revenues:</u>	\$ 1,250,000.00	FY15 Refuse Collection Revenue									
15		\$ 2,850,000.00	FY15 Solid Waste Management Fee									
16		\$ 4,100,000.00	Total Refuse / Solid Waste Revenue									
17												
18												
19	<u>Cost of Collection and Disposal Options</u>											
20			A+B = Tons		A+B = Tons		A+C = Tons		A+B+C = Tons			
21			13,629.07		13,629.07		8,899.24		14,360.80			
22												
23			Rockingham County	Annual Volume	Page County	Annual Volume	Vanderlind Recycling	Annual Volume				
24	Refuse collection	\$ 849,719.00	(A+B)	\$ 849,719.00	(A+B)	\$ 1,122,462.70	(A+B+C)	Incl's Additional Fuel Costs and Bulk/Yard Collections				
25	Tip cost	\$ 681,453.50	(A+B)	\$ 705,304.37	(A+B)	\$ 511,706.30	(A+C)					
26	Tip cost to Landfill Rock Co (Bulk/Yard)	\$ -		\$ -		\$ 273,078.00	(B)	Collection costs included in Refuse Collection				
27	City landfill budget	\$ 149,948.00		\$ 149,948.00		\$ 149,948.00						
28	Recycling collection/sorting	\$ 800,000.00	(C)	\$ 800,000.00	(C)	\$ -						
29	Transfer Station (Labor)	\$ -		\$ 181,829.14		\$ 181,829.14						
30	Transfer Station (Operations)	\$ -		\$ 75,000.00		\$ 75,000.00						
31	Transfer Station (Capital Outlay)*	\$ -		\$ 154,000.00		\$ 154,000.00						
32	Capital Outlay (Equipment / Rolling Stock)	\$ 323,157.30		\$ 323,157.30		\$ 323,157.30						
33	Misc. Depts	\$ -		\$ -		\$ -						
34												
35	Total	\$ 2,804,277.80		\$ 3,238,957.81		\$ 2,791,181.44						
36												
37	Sanitation Revenue	\$ 4,100,000.00		\$ 4,100,000.00		\$ 4,100,000.00						
38	Recycling Revenue	\$ 100,000.00		\$ 100,000.00								
39												
40	Revenue Balance **	\$ 1,395,722.20		\$ 961,042.19		\$ 1,308,818.56						
41												
42	*Estimated debt service for 20 years for construction of a transfer station including building design and construction, bailer and scale											
43	** to be applied to remaining RRF debt service											