

FUNDING RECOMMENDATIONS FOR 2025-2026 CDBG PROGRAM

\$490,000 Allocation + \$108,600= \$598,600

Housing & Property Improvements

Organization	Requested	Recommended
Habitat For Humanity	\$168,330.00	\$140,000.00
Total	\$168,330.00	\$140,000.00

Administration (20% MAX = \$98,000)

Organization	Requested	Recommended
Administration	\$98,000.00	\$98,000.00
Total	\$98,000.00	\$98,000.00

Public Services (15% MAX = \$73,500)

Organization	Requested	Recommended
The ArcARCessible Community Engagement and Autonomy	\$19,000.00	\$19,000.00
Meals On Wheels	\$25,000.00	\$25,000.00
Total	\$44,000.00	\$44,000.00

Community & Public Facilities

Organization	Requested	Recommended
P&R - Outdoor Fitness Courts at Morrison Park	\$200,000.00	
PW - Franklin-Norwood Path	\$189,000.00	
PU - E. Grattan St. Waterline	\$101,700.00	
PU - Franklin St. Waterline	\$69,000.00	
P&R - Westover Park Restroom Replacement	\$350,000.00	
P&R - Hillandale Park Playground Replacement	\$125,000.00	\$125,000.00
P&R - Security Cameras at A Dream Come True Playground	\$50,000.00	
P&R - Westover Park ADA Sidewalk	\$200,000.00	\$151,600.00
P&R - Security Cameras at Purcell Park and Kids Castle Playground	\$50,000.00	
PU - E. Wolfe Sanitary Sewer	\$459,272.42	
P&R - Ralph Sampson Park Basketball Goal Replacement	\$40,000.00	\$40,000.00
P&R - Gym Floor Replacement at the Activities Ctr.	\$225,000.00	
Total	\$2,058,972.42	\$316,600.00

GRAND TOTAL	\$2,369,302.42	\$598,600.00
--------------------	-----------------------	---------------------