

# FUNDING RECOMMENDATIONS FOR 2019 - 2020 CDBG PROGRAM

\$576,573 Allocation for 2019-2020 CDBG Program Year + \$693.39 = \$577,266.39

## Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
<b>Total</b>	<b><u>\$140,000.00</u></b>	<b><u>\$140,000.00</u></b>

## Administration (20% MAX = \$115,314.60)

Organization	Requested	Recommended
Administration	\$83,000.00	\$83,000.00
NENA Historic Dallard-Newman House	\$29,000.00	\$29,000.00
<b>Total</b>	<b><u>\$112,000.00</u></b>	<b><u>\$112,000.00</u></b>

## Public Services (15% MAX = \$86,485.95)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$9,595.95
Boys and Girls Club Career Prep Workforce Development Program	\$17,000.00	\$0.00
Open Doors	\$6,685.46	\$0.00
Pleasantview Community Based Vehicle Services	\$27,050.00	\$27,050.00
The Arc SpArc Employment Exploration and Preparation	\$13,140.00	\$13,140.00
CASA Child Avocacy Program	\$15,000.00	\$15,000.00
FIRE AEDs	\$13,500.00	\$1,700.00
<b>Total</b>	<b><u>\$136,375.46</u></b>	<b><u>\$86,485.95</u></b>

## Community & Public Facilities

Organization	Requested	Recommended
PW: S. Dogwood Sidewalks	\$137,500.00	\$137,500.00
PW: Northend Greenway Phase II	\$50,829.00	\$0.00
P&R: Park Accessibility Improvement	\$25,000.00	\$46,280.44
P&R: Kids Castle Renovation	\$450,000.00	\$0.00
PU: Kelley Street Waterline Replacement	\$55,000.00	\$55,000.00
<b>Total</b>	<b><u>\$718,329.00</u></b>	<b><u>\$238,780.44</u></b>

<b>GRAND TOTAL</b>	<b>\$1,106,704.46</b>	<b>\$577,266.39</b>
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