



City of Harrisonburg

Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report
(CAPER) Summary - 2020-2021 Program Year

SUMMARY OF 2020-2021 CDBG PROJECTS

as of 06/30/2021

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Closing Cost Assistance	\$24,000.00	\$0.00	\$24,000.00
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Administration	\$106,784.00	\$0.00	\$106,784.00
VPAS Meals on Wheels	\$19,988.00	\$19,988.00	\$0.00
The Arc SpArc Employment, SpArc Fit	\$16,508.00	\$15,075.55	\$1,432.45
JMU IIHHS Suitcase Clinic	\$22,645.00	\$9,942.78	\$12,702.22
CASA Child Advocacy Program	\$15,000.00	\$11,250.00	\$3,750.00
Way to Go	\$5,987.00	\$359.00	\$5,628.00
PW Vine Street Sidewalks	\$174,600.00	\$0.00	\$174,600.00
PW Sidewalk Connection on Water St.	\$96,800.00	\$0.00	\$96,800.00
COVID-19 Mercy House Emergency Rental Assistance	\$250,000.00	\$201,177.80	\$48,822.20
COVID-19 Hotel Isolation	\$10,000.00	\$0.00	\$10,000.00
COVID-19 Meals on Wheels	\$20,000.00	\$0.00	\$20,000.00
COVID-19 Way to Go	\$10,000.00	\$2,356.00	\$7,644.00
COVID-19 Suitcase Clinic	\$24,293.00	\$9,060.19	\$15,232.81
Homeless Services Property Acquisition	\$326,630.00	\$0.00	\$326,630.00
	\$1,263,235.00	\$409,209.32	\$854,025.68

CAPER Schedule

CAPER Presentation and Public Hearing:

August 24, 2021 Council Meeting

15 Day Public Comment Period

All Comments due by September 9, 2021 at 9:00am.

All comments should be sent to Kristin McCombe at
409 South Main St., Harrisonburg, VA 22801.

Comments may also be made by phone to (540) 432-8926
or emailed to kristinm@harrisonburgva.gov

Questions?