



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR
HARRISONBURG, VA 22801
FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: September 17, 2024
RE: Supplemental Appropriation – School Transportation Fund

Summary: Consider a supplemental appropriation in the amount of \$600,000 for the School Transportation Fund.

Background: The Public Transportation Department was awarded \$600,000 from the EPA Clean School Bus Rebate Program. City staff plans to purchase three electric school buses with the funds.

Key Issues: This supplemental appropriation will appropriate these funds into the School Transportation Fund budget.

Environmental Impact: None.

Fiscal Impact: The total city budget will increase \$600,000.

Prior Actions: None.

Alternatives: Do not approve the supplemental appropriation request.

Community Engagement: N/A.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###