



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR
HARRISONBURG, VA 22801
FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: May 15, 2023
RE: Fiscal Year 2023-2024 Budget - Second Reading and Approval

Summary: Consider adopting the Fiscal Year 2023-2024 budget by approving the Appropriation Ordinance.

Background: The proposed Fiscal Year 2023-2024 budget was presented to City Council at its April 11, 2023 meeting and a public hearing was held at its April 25, 2023 meeting. The first reading of the budget occurred at the May 9, 2023 City Council meeting. The budget must be approved by May 31, 2023.

Key Issues: The Appropriation Ordinance is as approved by City Council during the first reading of the budget on May 11, 2023 with no changes.

Environmental Impact: None

Fiscal Impact: The adopted budget will become effective July 1, 2023.

Prior Actions: City Manager presentation of the budget at the April 11, 2023 City Council meeting and a public hearing held at the April 25, 2023 City Council meeting.

Alternatives: (1) Approve the appropriation ordinance as is, (2) Approve the appropriation ordinance with additional changes, (3) Do not approve the appropriation ordinance at this time but it must be approved by May 31, 2022.

Community Engagement: A public hearing was held on April 25, 2023.

Recommendation: Recommend approval of the budget.

Attachments: Appropriation Ordinance and Community Contributions.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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