



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: December 4, 2023
RE: Supplemental Appropriation – Business Assistance Grants

Summary: Consider a supplemental appropriation in the amount of \$200,000 for the General Fund.

Background: At its September 26, 2023 meeting, City Council approved a supplemental appropriation, that among other things, approved the carry over of various unexpended grant funds from the previous fiscal year. Included in these unexpended grant funds were unexpended ARPA funds in the city's General Fund for a number of different programs. However, the unexpended grant funds in the supplemental appropriation did not include the \$200,000 previously approved by City Council from ARPA funding for business assistance.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The City's total Fiscal Year 2024 budget will increase by \$200,000.

Prior Actions: None.

Alternatives: None.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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