



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: November 2, 2020
RE: Supplemental Appropriation – School Fund

Summary: Consider a supplemental appropriation for the Harrisonburg City Public School (HCPS) division in the amount of \$1,122,135.

Background: This supplemental appropriation is the result of CARES Act Coronavirus Relief Funds that were provided to HCPS by the Virginia Department of Education. The HCPS approved this supplemental appropriation at their November 3, 2020 meeting.

Key Issues: The additional revenues are for specific programs or COVID-19 pandemic related costs incurred within the School Fund. **These items will require no additional local dollars from the city.**

Environmental Impact: None

Fiscal Impact: This supplemental appropriation will increase the School Fund budget by \$1,122,135.

Prior Actions: None

Alternatives: Do not approve supplemental appropriation.

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation and School Finance Director Memo.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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