



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: October 3, 2022
RE: Supplemental Appropriation – Harrisonburg City Public Schools

Summary: Consider a supplemental appropriation in the amount of \$954,441 for the Harrisonburg City Public Schools.

Background: The Harrisonburg City Public Schools was awarded school construction grant funding from the state. The current chillers at Stone Spring Elementary School are at the end of their useful lives and required replacement. These funds will be transferred to the School Capital Projects Fund.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: None.

Prior Actions: None.

Alternatives: None

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriations.

Attachments: Supplemental Appropriations and School Finance Director Memo.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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